



ISSUE BRIEF

QUICK FACTS

Number of Employees

Security Staff.....	2,405
Non-Security Staff.....	1,837
Parole and Probation Office.....	35
Temporary Employees.....	140
Total Employees.....	4,417

Management to Staff Ratio.....1:11.6

General Fund Budget by Division

2023-25 Legislatively Adopted Budget
(in millions)

Operations.....	\$129.07
Administration.....	\$134.77
General Services.....	\$89.37
Community Corrections.....	\$277.41
Health Services.....	\$418.11
Correctional Service.....	\$86.25
Debt Services.....	\$104.19
Capital Improvement.....	\$3.19

Cost per Day

2023-2025

Adults in custody (AICs).....\$173.88

2021-2023

Adults on Supervision.....\$13.83

Population

AICs.....12,299

Adults on Supervision

(Linn & Douglas County)1,510*

Average Intakes per Month.....352.1

October 01, 2021-September 30, 2022

Average AICs Released per Month.....313.1

October 01, 2021-September 30, 2022

AICs with Mental Health Needs

Highest Treatment Need.....1,252 (10.2%)

Severe Mental Health Problems.....2,366 (19.2%)

Moderate Treatment Need.....1,790 (14.6%)

Benefit from Treatment.....2,204 (17.9%)

No Need for Treatment Today.....1,884 (15.3%)

No Reported Need.....2,803 (22.8%)

AICs with Substance Abuse Problems

Dependence/Addiction.....6,202 (50.4%)

Some Substance Abuse.....1,632 (13.3%)

No Reported Problem.....3,775 (30.7%)

Average Age of AICs.....42 years old

Median Length of Stay69 months

(excluding AICs serving a life-or-death sentence
or with no parole)

AICs at Work

Eligible AICs who work/program full

time.....71.8%

AIC and Offender Demographics

	Probation	Local Control	Prison	Post-Prison
GENDER				
Women	2,247	32	898	1,341
Men	7,463	238	11,401	9,295
Total	9,710	270	13,197	10,636
RACE				
Asian	142	5	179	122
Black	698	31	1,074	879
Hispanic	736	21	1,559	931
Native American	166	5	372	359
Caucasian	7,874	206	9,075	8,345
Pacific Islander	35	2	38	20
Unknown	59	0	2	11
AGE				
17 and under	1	2	0	0
18-24	1,201	24	789	547
25-30	1,973	71	1,897	1,760
31-45	4,363	133	5,461	5,075
46-60	1,663	36	2,999	2,294
61 and older	509	6	1,153	860
CRIME TYPE				
Person	4,561	108	9,286	6,078
Property	2,584	73	1,799	2,155
Statute	2,565	89	1,153	2,403
Other	0	0	61	0

Prison Population Forecast

October 2021.....	12,113
October 2022.....	12,801
October 2023.....	12,969
October 2024.....	13,011
October 2025.....	12,992
October 2026.....	13,014
October 2027.....	13,075

Recidivism Rates

January - June 2018 Releases

Within three years of release from prison or from a felony jail sentence (Key Performance Measure No.3):

- Reincarcerated for a new felony crime - 12.5%
- Convicted of a new misdemeanor or felony crime - 40.5%
- Arrested for a new crime - 51.2%